Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan is required by the U.S. Department of Housing and Urban Development (HUD) for municipalities that participate in the Community Development Block Grant (CDBG) program. The plan is a comprehensive strategy developed by the Village of Hoffman Estates to address the affordable housing and community development needs present within the community. HUD asks each community to state how it plans to achieve local objectives in accordance with the statutory goals of all federally funded community development programs to (a) provide decent housing, (b) create a sustainable living environment, and (c) expand economic opportunity. The Consolidated Plan outlines five-year priorities and identifies where HUD funds will be allocated to address the most important needs.

This plan will span the five-year period beginning October 1, 2025 and ending September 30, 2029. In 2015, the Village joined the Cook County HOME Consortium. As a result of this coordination between the Village, Cook County, and other HOME Consortium communities, Cook County's Consolidated Plan will be referenced in various sections and the regional data will be referenced. In the Needs Assessment and Market Analysis, data for Hoffman Estates is summarized. Data is also aggregated with Cook County in their Consolidated Plan.

In addition to the five-year Consolidated plan, the Village has drafted the 2025-2026 Annual Action Plan, which provides a budget and describes actions, programs, and projects the Village will undertake during the Program Year 2026 (PY 26) with CDBG funding.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Based on the needs assessment and market analysis, as well as consideration of the limited anticipated resources, the Village developed a strategic plan to use CDBG funds to meet its priority housing, homeless, and community development needs. The Village of Hoffman Estates has identified two objectives for the 2025-2029 Consolidated Plan. Within these objectives are individual goals, projects, and performance measures to ensure progress towards addressing priority needs. These objectives are described in greater detail in the Strategic Plan.

Objective 1: Provide improvements to public infrastructure and public facilities in order to create a suitable living environment, which will promote or provide for improved accessibility, safety, and

sustainability in existing neighborhoods. Over the course of the five-year plan, the Village proposes to assist five public facility or public infrastructure projects within eligible CDBG neighborhoods or utilized primarily by low-moderate income individuals and families. Projects may include buildings, roads, sidewalks, water or sewer, lighting, pedestrian and bicycle pathways, facilities or other eligible infrastructure.

Objective 2: Provide decent housing through access to affordable housing services and programs, including housing maintenance and rehabilitation services to limited-income individuals and households, in order to maintain affordability and accessibility in home ownership.

3. Evaluation of past performance

The Village is nearing twenty years of its CDBG program. Throughout the course of these years, the Village has diligently invested nearly $4 million in CDBG, funds all in accordance with HUD policies and procedures towards the two key objectives.

Of this amount, around half has been used to finance public infrastructure improvements in CDBG-eligible low to moderate-income neighborhoods. These projects have been part of the Village's larger Neighborhood Revitalization Program and included street reconstruction, lighting, and pedestrian improvements. Through years of economic distress, the Village has relied on CDBG funds to address these infrastructure projects in a timely fashion.

Approximately 25% of the CDBG funds have been used to rehabilitate over 45 homes as part of the Village's continued partnership with the North West Housing Partnership (NWHP). The goal of this rehabilitation activity has been to allow recipients to maintain their own homes, improve their individual environments, and contribute to the overall sustainability of affordable neighborhoods. The program provides a zero-interest deferrable loan to income eligible residents who hold equity in their home. In PY 20-PY22, the Village saw less interest in the program, possibly due to the Covid-19 pandemic. Changes in the housing market may also be causing decreased interest in the program. Considering this decrease, the Village lowered the goal for the last five-year plan from 15 to 10 homes, and allocated additional funding to infrastructure improvements.

4. Summary of citizen participation process and consultation process

The Consolidated Plan was developed through comprehensive consultation and a citizen participation process led by the Village's Development Services Department. The Village used traditional mediums including a mass mailing, a public notice in the Daily Herald newspaper, a public hearing, and a public meeting to get information about the Consolidated Plan and Annual Action Plans to the Village constituency. New mediums like the Village website also provide opportunities for citizen participation. For an undertaking as extensive as the Consolidated Plan. Finally, the Village's new arrangement with

Cook County through the HOME Consortium allows it to take advantage of the extensive citizen participation that they carried out in developing their Consolidated Plan. Stakeholders the County consulted with as well as goals they identified are common to the Village.

In addition to the citizen participation process, the Village is individually consulting with multiple public, private, and nonprofit stakeholders to ensure the needs of everyone are considered in the construction of this Consolidated Plan. These consultations included communication with social service providers, as well as those responsible for public infrastructure and facilities.

The citizen participation process and consultation process is detailed in "The Process" section of the Consolidated Plan and a full listing of public comments, and other related documents can be found as an attachment to the Plan.

5. Summary of public comments

A summary of public comments from the public hearing is available as an attachment to this Plan.

During the Planning, Building and Zoning Committee public meeting on XXXXXX, Trustee Karen Mills stated that the Village's Single Family Rehabilitation (SFR) program may be of great value for residents affected as a result of the Covid pandemic this year. Trustee Mills urged staff to expand messaging about the SFR program, and staff agreed to include the program in upcoming Village materials, including the Citizen newsletter.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

7. Summary

The Village has worked diligently to provide public notice and an open discourse about the draft Consolidated Plan and Annual Action Plan. The Village contributed to and relied on Cook County's Needs Assessment and Market Analysis as it related to housing data. The Village's Analysis of Impediments (AI) to Fair Housing remains in effect. The Village has continued to use the AI to make progress towards fair housing challenges facing the community. Additional information on the Village's efforts to affirmatively further fair housing is on the Village's website at www.hoffmanestates.org/fairhousing.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	HOFFMAN ESTATES	Development Services

Table 1– Responsible Agencies

Narrative

For the past nineteen years, individuals in the Hoffman Estates Development Department have administered the CDBG program. The Village's Development Services Department consists of four divisions that coordinate all aspects of residential and commercial development in Hoffman Estates. The department works with residents and existing businesses on property improvements, and with the development community to bring new businesses to Hoffman Estates. The department provides information and professional services to residents, developers, realtors, contractors, governmental agencies, and other interested parties on a variety of topics. Also with consulted with the entire Cook County Consortium team to discuss best practices and ideas for possible future projects.

The Planning Division guides developers through the Village's development review process and assists residents with variances. Planning is responsible for the Village's Comprehensive Plan, which is currently being updated as well as the Village's Zoning Ordinance and Sign Code. Planning also coordinates long range or area-wide improvement plans and assists the Village’s Planning and Zoning Commission.

The other divisions within the Development Services department which perform services related to HUD priorities include the Transportation and Engineering Division, the Code Enforcement Division, and the Economic Development Division. The Health and Human Services Department located at Village Hall as well as the Police Department perform many of the responsibilities related to social services.

Consolidated Plan Public Contact Information

PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

1. Introduction

The Village consulted with a number of local social service agencies that serve Hoffman Estates in order to identify and prioritize needs to include in the Consolidated Plan. These include health services agencies, social services related to children, agencies that serve the homeless, neighboring municipalities, the park district, and the Cook County Community Development Department.

The Village maintains a database of nearly 140 public, private, and nonprofit stakeholder organizations and individuals that fit into these and other categories. This database is included as an attachment to the Plan. These organizations are critical to informing policy decisions regarding decent housing, suitable living environments, and expanded economic opportunity. These individuals were invited to consult individually with the Village and to provide input through the general citizen participation process. They receive mailings on all annual CDBG planning functions.

Key agencies from this list were individually consulted in order to ensure their challenges and needs were considered in the development of the Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Village membership in the Cook County HOME Consortium positions the Village to be part of the regional discussion with public and assisted housing providers as well as other municipalities to help coordinate services.

The Village's Health and Human Services Department (HHS) provides professional and affordable physical and mental health services to residents in the Village of Hoffman Estates. It serves as the primary point of contact for coordination with other private health, mental health, and social service agencies. Among the services they provide are immunizations, health screenings, TB testing, and individual/family counseling. The Department's capacity is greatly limited, and therefore coordination with other providers is crucial. In situations where HHS is not able to directly provide services for foreclosure counseling, medical needs, financial assistance, food pantry, and youth services, the Department will refer clients to appropriate care providers.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Village will coordinate with the local Continuum of Care to assess the urgency of addressing homelessness in the Village of Hoffman Estates. While the Village is not required to compile and submit a full homeless needs assessment due to its membership in the HOME Consortium, staff will continue to reach out social service agencies to understand the extent of homelessness in the Village and coordinate assistance.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Although the Village does not receive ESG funds, as discussed in the previous answer, the Village will consult individually with the Continuum of Care to assess homelessness in the Village and determine how to address it in the Consolidated Plan.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	HOFFMAN ESTATES
	Agency/Group/Organization Type	Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Multiple departments and Village Commission were consulted in order to identify key needs that the Village is responsible for. Over the next several years, the Village has a number of infrastructure and facility needs related to street reconstruction and other neighborhood improvements. The HHS Department also has a number of needs related to social work, counseling, homelessness prevention and homelessness needs.
2	**Agency/Group/Organization**	Children's Advocacy Center
	Agency/Group/Organization Type	Services-Children Services-Education Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The CAC coordinates services for children that are victims of sexual or physical abuse in partnership with local law enforcement agencies and the Illinois Department of Children and Family Services (DCFS). All cases of such type in the northern and northwestern Cook County suburbs pass through the CAC in Hoffman Estates or its satellite location in Northbrook. The Village of Hoffman Estates leases an old Village Hall building to the Children's Advocacy Center at an annual rate of $1 per year. This arrangement allows the CAC to direct funding to direct provision of services and not on capital infrastructure needs. The age of the building necessitates ongoing repairs and weatherization to correct ADA deficiencies and keep the building in compliance with Village Code. The Village has proposed using CDBG funds to address inaccessibility and repairs to this crucial public facility. Now that a longstanding environmental issue has been fixed in that area, a new CDBG project is forthcoming for CAC in 2025-2026 and beyond.
3	**Agency/Group/Organization**	NORTH WEST HOUSING PARTNERSHIP
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	NWHP has been a sub-recipient of CDBG funds from the Village for the past fourteen years. The agency provides a number of programs for low to moderate income residents in the northwest suburbs. The Village continued to seek their input on this Consolidated Plan and will continue to fund the single family rehabilitation program through CDBG funds. The agency expressed a desire to continue administering the single family rehab (SFR) program for the Village. The agency has also proposed using funds for a handyman program that mirrors the program they are doing in other communities and is open to the creation of additional new programs to meet our residents' needs.
4	**Agency/Group/Organization**	COOK COUNTY
	Agency/Group/Organization Type	Housing Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village has worked extensively with Cook County staff on the Assessment of Fair Housing (AFH), and has also coordinated to share information as it relates to our respective Consolidated Plans. Cook County is the Lead Organization of the Cook County HOME Consortium and HOME funding information is also reviewed. The Village will consider portions of the AFH that may be applicable to the Village.

5	**Agency/Group/Organization**	SCHAUMBURG
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village of Schaumburg shares a significant boundary with the Village of Hoffman Estates. They are also a CDBG entitlement community and member of the Cook County HOME Consortium. The Village consulted in order to identify areas for potential collaboration around CDBG programs and services. Schaumburg also provides a single family owner occupied home rehabilitation program. Since Hoffman Estates residents often work, shop, and socialize in Schaumburg and vice versa, opportunities for coordination, joint marketing, and promotion were discussed. Current projects include the Joint CAC and Journeys projects.
6	**Agency/Group/Organization**	PALATINE
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village of Palatine is a neighboring municipality to the Village of Hoffman Estates, a CDBG entitlement community, and member of the Cook County HOME Consortium. The Village consulted in order to identify areas for potential collaboration around CDBG programs and services. Current projects include the Joint CAC and Journeys projects.
7	**Agency/Group/Organization**	MOUNT PROSPECT
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Mt. Prospect was consulted as a fellow HOME Consortium member and nearby municipality. Continued coordination between Mount Prospect and Hoffman Estates is anticipated as a result of joint membership in the consortium. Current projects include the Joint CAC and Journeys projects.
8	**Agency/Group/Organization**	City of Des Plaines
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Des Plaines was consulted as a fellow HOME Consortium member and nearby municipality. Continued coordination between Des Plaines and Hoffman Estates is anticipated as a result of joint membership in the consortium.
9	**Agency/Group/Organization**	ARLINGTON HEIGHTS
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Arlington Heights was consulted as a fellow HOME Consortium member and nearby municipality. Continued coordination between Arlington Heights and Hoffman Estates is anticipated as a result of joint membership in the consortium. Current projects include the Joint CAC and Journeys projects.
10	**Agency/Group/Organization**	WINGS
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	WINGS coordinates services, including counseling and emergency housing, for women and children that are victims of domestic abuse. If Hoffman Estates begins to operate public services through standard CDBG, WINGS will be a primary partner.
11	**Agency/Group/Organization**	Hoffman Estates Park District
	Agency/Group/Organization Type	Services-Children Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Park District coordinates activities throughout the municipality. The Park District and the Village frequently coordinate on projects and shared-services. An eventual park project still seems possible if any program year sees an increased allocation.
12	**Agency/Group/Organization**	Clearbrook
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Clearbrook expressed a continued need for Public Facility Improvements for their group homes (CILAs) located within the Village. These homes offer disabled adults the opportunity to live independently and work. Don & Andi have expressed that any CDBG assistance for future project would be very helpful.

Identify any Agency Types not consulted and provide rationale for not consulting

There were no any agencies or agency types that were intentionally not consulted. Staff individually consulted with a wide array of agency types to ensure all were considered.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Cook County	As the lead agency for the Cook County HOME Consortium, Cook County coordinates the Continuum of Care for the region including Hoffman Estates.
Village of Hoffman Estates Comprehensive Plan	Village of Hoffman Estates	The Village is currently going through an update to its Comprehensive Plan. Affordable, decent housing is a priority of both plans, and data from the Consolidated Plan is used to inform policies in the Comprehensive Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Planning for Progress	Cook County	As the lead agency for the Cook County HOME Consortium, Cook County's Department of Planning and Development created Planning for Progress which outlined four key priority objectives, all of which are also important to the Village of Hoffman Estates. Among these goals were infrastructure and housing, both of which the Village intends to address through CDBG funds.
ON TO 2050	CMAP	Being spread across several government jurisdictions and sharing borders with 8 other municipalities means Hoffman Estates must be viewed in a regional context. CMAP's ON TO 2050 regional vision contains recommendation areas. All of these themes relate to Hoffman Estates to varying degrees but all have at least some importance.
Analysis of Impediments (AI) to Fair Housing Choic	Village of Hoffman Estates	The Village's AI assesses the level of fair housing choice within the Village's jurisdiction, identifies potential impediments to fair housing choice, and recommends actions that the Village and partners can take to eliminate or remedy improvements. The Village continues to make progress towards action items identified in the AI. The upcoming AFH will update identified issues and potential solutions.
Village of Hoffman Estates Flexible Transit Servic	Village of Hoffman Estates	The Village published a flexible transit service operations plan through the Regional Transit Authority which included consultation with various transit service providers. The plan identifies other transit needs and areas for coordination.

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

Narrative

The decision of the Village to join the Cook County HOME Consortium enables better collaboration and coordination with other public entities that receive and administer HUD funds. The other member municipalities are similar in many ways to the Village of Hoffman Estates and membership not only

allows residents to receive funds from Cook County and their HOME program, but also gives the Village the opportunity to learn from how other communities are administering CDBG funds.

In developing the Cook County Consolidated Plan as part of a larger regional vision, the Cook County Department of Planning and Development was able to utilize resources across the region to convene, connect, and collaborate with stakeholders. Given limited resources, this consultation is far beyond what the Village would be capable of doing on its own and invites perspectives from all types of stakeholders.

In terms of adjacent units of general local government, all eight municipalities that share a border with the Village of Hoffman Estates were invited to consult in the implementation of the Consolidated Plan. The Village regularly communicates with the City of Des Plaines as both have historically provided an owner-occupied single family rehabilitation program through the same subrecipient, the North West Housing Partnership (NWHP). Considering that eligible residents in all of these communities regularly work, shop, and socialize in the other community, cooperation among the communities where possible saves time and valuable resources.

PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

As a recipient of Community Development Block Grant funds, the Village of Hoffman Estates is required to adopt a Citizen Participation Plan that sets policies and procedures for citizen participation in the development and administration of its Consolidated Plan. The Citizen Participation Plan must provide for and encourage citizens to participate in the development of the Consolidated Plan, the Annual Action Plan, any substantial amendments to the plans, and the annual performance report. The Village's Citizen Participation Plan has been attached along with citizen comments.

Given a population of 53,000 the Village focused primarily on using various other modes to generate participation this cycle including public hearings, public meetings, an article in the Village newsletter, and postings on the website and social media.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Public Hearing on July 25, 2025	Find Meeting Minutes attached to Plan	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Planning, Building, and Zoning Meeting on August 4, 2025.	See The Process section	N/A	
3	Mailing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Mailing send on June 26, 2025	See The Process section for comments received from public agencies	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Daily Herald Public Notice in the June 27, 2025 newspaper.	See The Process section for comments received from public agencies	N/A	
5	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Notice of Consolidated Plan and AAP Draft on Village's CDBG Webpage starting on June 25, 2025 and running the full length of the comment period and beyond.	N/A	N/A	www.hoffmanestates.org/cdbg

Table 4– Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The Village has grown from 49,650 in the 2000 Census to 52,275 in the 2011-2015 ACS, to now 52,530 in the 2020 Decennial Census. Likewise, the number of households has increased from 17,138 in the 2000 Census to 18,908 in the 2011-2015 ACS, to now reaching 19,160 total housing units as of the 2020 Decennial Census (or 18,372 total households as of the 2022 General Population Characteristics from CMAP). In 2015, approximately 4,725 of the 18,060 households in Hoffman Estates met HUD's definition of extremely low, low, or moderate-income and were thus eligible to receive assistance from CDBG programs. In 2020, these rates have risen, as approximately 7,165 of the 18,908 households in Hoffman Estates met HUD's definition of extremely low, low, or moderate-income. The majority of these households are owner-occupied with the largest subsets being small family and elderly households. ACS 2023 five-year estiamte states thast 5.3% of the Hoffman Estates' population are persons in poverty. Housing Problems HUD has identified four conditions that constitute housing problems among this population. These are lack of kitchen facilities, lack of complete plumbing facilities, overcrowded conditions, and cost burden.

As identified through local data and consultation, cost burden continues to be the greatest of these challenges for Hoffman Estates residents across household type and income level. Cost burden is an indicator that housing demand for the area exceeds current supply. Alleviation of this housing burden will need addressed by the Village in its strategic plan, while overcrowded and substandard conditions are less of a concern. The greatest cost burden challenge is on owners spending more than 50% of their income on monthly housing related costs. Addressing this cost burden for both small family households and elderly households is an important goal that the Village will need to address as it has historically done through its owner-occupied residential rehabilitation program.

If the PJ will establish a preference for a HOME TBRA activity for persons with a specific category of disabilities (e.g., persons with HIV/AIDS or chronic mental illness), describe their unmet need for housing and services needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2) (ii))

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Needs continue to exist in the old Village Hall building located at 640 Illinois Boulevard. The Village leases this building to the Children's Advocacy Center of North and Northwest Cook County (CAC) at an extremely low annual rent. The CAC coordinates with local law enforcement agencies in the Northwest suburbs and the Illinois Department of Children and Family Services to investigate instances of child sexual and physical abuse. By keeping the rent low, the agency is able to focus limited state, federal, and private foundation funding towards its mission. During the previous Consolidated Plan, exterior work on the building was completed through CDBG funding, through a joint collaboration with neighboring CDBG entities including Cook County.

Still, the age of the building does necessitate ongoing repairs and weatherization in order to correct ADA deficiencies and keep the building in compliance with Village code. While the facility is well-suited for the CAC's services, renovations and repairs are important to create a safe, healthy, and comfortable environment for their at-risk clientele.

Funding for local group home repairs could also be considered as a public facility use, with agencies such as Clearbrook operating CILAs within the Village. The agency has noted several varies eligible needs depending on the specific facility.

How were these needs determined?

These needs were identified through consultation with Children's Advocacy Center (CAC) and Clearbrook. Staff has viewed numerous Clearbrook homes, and Code Enforcement staff has conducted an inspection of the CAC facility to inventory potential needs, as the Village continues to work with CAC on non-CDBG projects on said property. With the reception of a recent NFR letter, CDBG work can continue on the CAC property moving forward.

Describe the jurisdiction's need for Public Improvements:

Given the high cost of maintaining public infrastructure and the increasing demand on public funds, the Village has historically used CDBG funds for infrastructure improvements. These needs were once again identified during this plan update. Potential improvements include reconstruction of crumbling streets, bringing sidewalks into compliance with ADA accessibility requirements, streetlights and other utilities to improve public health and safety.

CDBG funding allows the Village to ensure that low to moderate income neighborhoods are not neglected when streets are selected for the annual street project.

Bike facilities and drainage improvements continue to be a major need for CDBG eligible neighborhoods, but limited funding make these less of a priority than street reconstruction and pedestrian improvements. We are hoping to incorporate drainage into future street projects and address bike facilities through non-CDBG sources.

How were these needs determined?

These needs were identified through consultation with various Village departments, including the Transportation and Engineering Division.

Describe the jurisdiction's need for Public Services:

The Village is fortunate to have an active Health and Human Services Department (HHS) that works collaboratively with area partners to coordinate public services supporting older adults, individuals with disabilities, survivors of abuse, people experiencing homelessness, and others with specialized needs. Services include educational workshops, affordable counseling, preventive health screenings, vaccines, community-based senior lunch programs, Dementia-friendly resources and programming, advocacy and case management, an HHS-managed lending closet, and opportunities for social engagement.

The Village, along with townships and partners at Pace Suburban Transit, provide transit services that accommodate low income and disabled individuals. In 2009, the Village initiated its 'Taxi Coupon Discount Program,' which provides vouchers to individuals that qualify based on age, disability, or income. Hundreds of individuals are registered through the program and use taxis for basic needs. There is continued interest in expanding this program and it was initially considered for CDBG funding, but HUD requirements remain too restrictive to allow for CDBG funds towards this purpose. The Village also shares area with four townships, all of which provide some form of transit services. In 2025 the Village will adopt the *Hoffman in Motion* multimodal transportation plan to guide future policy decisions and partnerships.

However, given limited funding through CDBG and other priorities identified in the areas of housing, public facilities, and public infrastructure, public services will likely be easier addressed through continued coordination of public services by the Village rather than selecting a public service that is more in need than another. CDBG caps public service spending at 15% of the CDBG program, resulting in a small amount of money that is subject to burdensome administrative CDBG regulations.

How were these needs determined?

Based on the needs analysis above, describe the State's needs in Colonias

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The Village of Hoffman Estates, incorporated in 1959, is located approximately thirty miles northwest of Chicago. The Village occupies a land area of approximately 22 square miles mostly located within Cook County with a small portion located in Kane County. In the 1960s and 1970s the Village grew with the construction of single-family homes and multi-family developments. The early 1990s saw a shift from residential to commercial development. Small office buildings were built in 1980 followed by major complexes including Ameritechs 1.2 million square foot regional headquarters in 1991, and Sears, Roebuck and Company 1.9 million square foot headquarters in 1992. Ameritechs campus became AT&T, and this site sat vacant for a number of years. It is now being redeveloped into a self-styled Metroburb named Bell Works that will include mixed office and retail areas, as well as neighboring residential units. Multifamily is being added for the first time in decades and this will also impact our economic situation through workforce housing. Number of Housing Units According to the 2011-2015 ACS, there are 18,908 households in the Village. This represents a slight increase from the 2010 Census, which estimated the total number at 18,132 to now reaching 19,160 total housing units as of the 2020 Decennial Census (or 18,372 total households as of the 2022 General Population Characteristics from CMAP). The increase is a result of single-family housing developments in the northern and western parts of the Village.

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

See tables below.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	35	18	0	0	0
Arts, Entertainment, Accommodations	2,519	2,193	11	10	-1
Construction	892	1,079	4	5	1
Education and Health Care Services	3,854	5,623	17	26	9
Finance, Insurance, and Real Estate	1,924	1,080	9	5	-4
Information	488	347	2	2	0
Manufacturing	2,513	434	11	2	-9
Other Services	904	479	4	2	-2
Professional, Scientific, Management Services	3,568	5,079	16	24	8
Public Administration	0	0	0	0	0
Retail Trade	2,761	2,696	12	13	1
Transportation and Warehousing	1,209	121	5	1	-4
Wholesale Trade	1,924	2,072	9	10	1
Total	22,591	21,221	--	--	--

Table 5 - Business Activity

Data Source: 2013-2017 ACS (Workers), 2017 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	28,179
Civilian Employed Population 16 years and over	27,165
Unemployment Rate	3.52
Unemployment Rate for Ages 16-24	11.47
Unemployment Rate for Ages 25-65	2.16

Table 6 - Labor Force

Data Source: 2013-2017 ACS

Occupations by Sector	Number of People
Management, business and financial	9,480
Farming, fisheries and forestry occupations	920
Service	2,525
Sales and office	6,015
Construction, extraction, maintenance and repair	1,320
Production, transportation and material moving	1,125

Table 7 – Occupations by Sector

Data Source: 2013-2017 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	12,472	51%

Travel Time	Number	Percentage
30-59 Minutes	9,094	37%
60 or More Minutes	3,069	12%
Total	***24,635***	***100%***

Table 8 - Travel Time

Data Source: 2013-2017 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	1,395	20	755
High school graduate (includes equivalency)	3,200	155	990
Some college or Associate's degree	6,085	230	1,065
Bachelor's degree or higher	12,465	205	1,705

Table 9 - Educational Attainment by Employment Status

Data Source: 2013-2017 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	0	100	75	675	420
9th to 12th grade, no diploma	600	270	415	640	295
High school graduate, GED, or alternative	960	855	995	2,480	1,900
Some college, no degree	1,130	1,425	890	2,630	1,275
Associate's degree	180	855	554	1,065	314
Bachelor's degree	775	2,730	2,160	4,185	1,780

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Graduate or professional degree	45	1,375	1,290	2,640	790

Table 10 - Educational Attainment by Age

Data Source: 2013-2017 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	177,088
High school graduate (includes equivalency)	121,723
Some college or Associate's degree	166,046
Bachelor's degree	283,322
Graduate or professional degree	396,731

Table 11 – Median Earnings in the Past 12 Months

Data Source: 2013-2017 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors within the Village of Hoffman Estates are professional services, information, education and health services, and retail trade. The largest employers are St. Alexius Medical Center, Claire's, Siemens Healthcare, Leopardo Construction, Omron, Vistex, The Salvation Army, and Tate & Lyle. The Village is also home to several advanced manufacturing employers, which make the numbers in the business activity table somewhat misleading. While there is an abundance of workers, there is not an abundance of manufacturing workers skilled for the types of jobs that are being created.

Describe the workforce and infrastructure needs of the business community:

The Village's Director of Economic Development regularly communicates with the business community. In talking to business leaders, the greatest workforce needs are a lack of individuals trained in advanced manufacturing and a lack of younger employees. The Village of Hoffman

Estates has limited housing stock that accommodates this type of entry level, small family, and moderate-income worker. These advanced manufacturing employers have adequate access to land, transportation, and utilities making workforce their greatest need. Their typical employee prefers an active lifestyle with ready access to rail transportation, mixed-use development, and entertainment options. The Village has recognized these challenges and is actively working on a number of developments to address this workforce shortage and create opportunities for these individuals.

The Village's major infrastructure is strong as its location next to a major highway gives it a number of opportunities. The Village of Hoffman Estates in partnership with the Illinois Department of Transportation and the Illinois Tollway worked extensively to help make the Interstate 90, Barrington Road interchange fully accessible from all directions in 2018. This will continue to open new development opportunities, such as Bell Works, and the Village now has two fully accessible interchanges. Within the Village, there are a number of local and State routes in need of repair and reconstruction to reduce congestion and improve commutes.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

While fairly built out, the Village does anticipate some major changes in its job market over the next five years. A number of entertainment and retail development are developing in the western part of the Village that will create jobs. This part of the Village was home to a number of office buildings in the early 1990's but began to see growth in entertainment and commercial uses. There are a number of vacant parcels in this part of the Village with a potential for high end use. Bell Works will create work, retail and housing opportunities near the north and center of the Village.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

From speaking with many businesses, they still have unmet needs in terms of employees. There are several significant gaps between the Village's workers and the jobs that are available. There is an undersupply of workers to fill professional service and health service jobs, but an oversupply of lower skilled workers for the positions available. Due to the changing manufacturing sector, many of the jobs available are advanced manufacturing and the skillsets are not suited for the positions yet, but we are working directly with local community colleges to tailor curricula to data center work and other spaces within the modern offerings of our area.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Village of Hoffman Estates is located along what has been called the Golden Corridor. The term describes the area around the Jane Addams Memorial Tollway (Interstate 90). It is coined as it such since the corridor generates a “gold” mine of economic profit for communities in the area. Several Fortune 500 company headquarters, office parks, industrial parks, exhibition and entertainment centers, hotels, shopping centers, and restaurants are located along the Golden Corridor.

One of the greatest priorities of the Golden Corridor Advanced Manufacturing Partnership (GCAMP) is convening advanced manufacturing employers along the corridor and partnering with area high schools and community colleges to advance the profession and train a workforce to fill the jobs that are available. The Village of Hoffman Estates along with its neighbors in Schaumburg and Elk Grove Village regularly work together on GCMAP projects to promote this regional workforce growth. The local workforce development board supports the work of GCAMP.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Village of Hoffman Estates has its own Economic Development Strategic Plan. Also, the Village of Hoffman Estates regularly contributes to Cook County’s Comprehensive Economic Development Strategy. The Village works with the County on a number of initiatives including their property tax incentive programs and regularly meets with individuals at the County to promote the vision from their CEDS. However, given the sheer size of the County, also relies extensively on other local and regional economic development planning efforts.

The Village is currently going through an update to its Comprehensive Plan. There are a number of changes that will be made as part of the update, including subarea maps that identify local development visions.

Finally, the Village's Transportation Division has developed a Comprehensive Bicycle Plan and a Transit Development Plan. Both are aimed around generating economic growth that creates jobs and improves connectivity between the Village and the larger region.

Discussion

See above for current summation.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

From the CPD Maps, and confirmed through consultation with stakeholders, a majority of households with multiple housing problems are concentrated in the central part of the Village where the oldest homes exist. This is the part of the Village where most of the low to moderate-income individuals reside.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

In reviewing ethnic minorities, it is important to consider the three largest minority populations, Asian, Hispanic, and African American. A majority of the Village's black and Hispanic population is concentrated in the central part of the Village around the aforementioned affordable, older, housing stock.

What are the characteristics of the market in these areas/neighborhoods?

The characteristics of our neighborhoods with a higher concentration of housing problems, minorities, and low-income families are also where most of the affordable housing stock exists and where a majority of rental units are found. Additionally, all of the Village's multifamily apartment complexes are also located in these census tracts. Overcrowding and cost burden can pose a challenge for residents. This part of the Village generally has a higher crime rate, a higher portion of the Village's senior and disabled population, as well as a majority of routine code enforcement violations.

Are there any community assets in these areas/neighborhoods?

Among the housing associations in this part of the community are the Barrington Square Condominiums and the Hilldale Condominiums. Both condominium associations have invested in improved amenities for residents in these areas and have benefited from the Village's CDBG single-family rehabilitation program and neighborhood revitalization program. Additionally, the neighborhoods are located in close proximity to the St. Alexius Medical Center for access to medical needs.

The Village Hall, Health and Human Services Department (HHS), and Police Department are also located within these areas. A number of the Village provided public services identified throughout the plan are located in these areas including the Community Resource Center at the Police Station, afterschool programs for youth in the Barrington Square neighborhood, and senior citizen and disability programs and services at Village Hall.

Finally, these neighborhoods benefit from various public transit services through the Village of Hoffman Estates, local townships, and Pace regional transit. The Village's taxi coupon discount program provides

subsidized taxi services to disabled, elderly, and low-income residents with a majority of them in this part of town. Schaumburg Township provides food pantry, employment assistance, and transit services.

Are there other strategic opportunities in any of these areas?

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Internet access has become a necessity for life. Broadband wiring and connections are more important than ever, considering the Covid pandemic showcased how much our community needs the ability for Work from Home (WFH) capabilities, and also distance-learning capabilities.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

Like all of capitalism, competition for lower pricing is ideal for Village residents and businesses.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

With a large percentage of our CDBG funding going towards street and sidewalk projects, increased rainfall or drastically changed temperatures could result in those surfaces needing to be redone more often. The Village is a founding member of the regional Northwest Central Joint Emergency Management System. This multi-jurisdictional group operates Emergency Operation Centers and conducts regional drills for natural or man-made disasters.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Higher and higher high temperatures put the unhoused and homeless populations at greater and greater risk annually. Even those in lower-income housing stock may find aspects of their housing at increased risk of issues.

Newer homes and business developments are typically designed with more stringent codes and water management systems. Low and moderate income residents often reside in older stock housing, which was built prior to these changes, which might include sump pumps and drain tile. The Village does not have major rivers or bodies of water within its boundaries that flood regularly.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

Throughout the Consolidated Plan has thus far described the state of affordable housing, public housing, homelessness, special needs, non-housing community development, neighborhood revitalization and other actions that were identified through consultation, citizen participation, the needs assessment, and the market analysis. In developing the strategic plan, the Village has prioritized these needs and identified strategies for spending HUD funds and allocating Village resources to address those issues that were identified. All needs are considered in the context of available limited funds. The CDBG projects and programs identified from these components are addressed by through specific potential and planned actions that may be undertaken to meet the chosen program objectives.

The following two objectives have been adopted for the CDBG Consolidated Plan 2025-2029

Objective 1: Provide improvements to public infrastructure and facilities in order to sustain a suitable living environment, which will promote or provide for improved accessibility, safety, and sustainability in existing neighborhoods.

Objective 2: Provide access to affordable housing services and programs, including housing maintenance and rehabilitation services to limited-income individuals and households, in order to maintain affordability and accessibility in home ownership.

While these are the two objectives that will be supported through CDBG funding, the strategic plan identifies efforts that will be taken to address other needs that were prioritized lower that will not be addressed through CDBG funds.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 12 - Geographic Priority Areas

1	**Area Name:**	Village Wide
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Other
	Other Revital Description:	Village Wide
	Identify the neighborhood boundaries for this target area.	
	Include specific housing and commercial characteristics of this target area.	
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
	Identify the needs in this target area.	
	What are the opportunities for improvement in this target area?	
	Are there barriers to improvement in this target area?	

General Allocation Priorities

Describe the basis for allocating investments geographically within the state

CDBG projects are mostly infrastructure projects that are located based on the needs determinations from Engineering. Nonprofit projects are also simply located wherever the nonprofit happens to be located (e.g., CAC).Â

For projects related to housing, despite the fact the Village does not have HUD designated neighborhood revitalization strategy areas, revitalization of areas that have a concentration of substandard housing, low-income residents with housing problems, and low-income minority residents is a high priority for the Village. In previous years, the Village has concentrated several infrastructure improvements in the Barrington Square neighborhood, and there may be opportunities to continue improvements there. The highest priority, however will be effectively putting CDBG infrastructure funds to the most beneficial use, whether in the same neighborhood or in another area in need.

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 13 – Priority Needs Summary

1	**Priority Need Name**	Improving Public Facilities and Infrastructure
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly
	Geographic Areas Affected	
	Associated Goals	Public Facilities Improvements Public Infrastructure Improvements
	Description	Provide improvements to public infrastructure and facilities in order to sustain a suitable living environment, which will promote or provide for improved accessibility, safety, and sustainability in existing neighborhoods. Potential infrastructure improvements include but are not limited to streets, sidewalks, street lighting, flood and drainage improvements, community centers, and parks
	Basis for Relative Priority	The basis for CDBG funding recommendations within the plan are based on a number of factors including availability of other funding sources, capacity of staff, and level of need determined through the needs assessment, consultation, and public participation process. While private needs and social services have an assortment of funding options available to them in the form of banks, grants, and private funding, the Village of Hoffman Estates is solely responsible for making improvements to public infrastructure. In a competitive funding environment, CDBG funds can be used to ensure that infrastructure improvements are included in the Village's annual Neighborhood Revitalization Program. It can also ensure that accessibility improvements to public facilities are not postponed indefinitely until funding is available.
2	**Priority Need Name**	Reducing the Housing Cost Burden
	Priority Level	High

	Population	Extremely Low Low Moderate Large Families Families with Children Elderly
	Geographic Areas Affected	
	Associated Goals	Owner Occupied Rehabilitation
	Description	Provide access to affordable housing services and programs, including housing maintenance and rehabilitation services to limited-income individuals and households, in order to maintain affordability and accessibility in home ownership. The single family owner occupied home rehabilitation (SFR) program would increase the availability of housing in standard condition for low-income homeowners, especially elderly and disabled households living on fixed incomes. It provides financial assistance to existing homeowners to preserve and increase the number of owner-occupied units in standard condition. It is available to extremely low to moderate homeowners earning less than 80% of the HAMFI. Eligible costs include labor, materials, supplies, and soft costs necessary to bring the unit into compliance with building codes, address lead-based paint hazards and make other necessary improvements.
	Basis for Relative Priority	Given consultation and market analysis, cost burden has again been identified as a priority facing residents across the Village. This challenge is greatest for single-family home owners, but is also an issue among the elderly and among renters. Continuing programs like the owner-occupied single family rehabilitation program and considering other ways to reduce the cost burden will be an important objective of this consolidated plan.
3	**Priority Need Name**	Social Service Needs- Homelessness
	Priority Level	Low

	Population	Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	
	Associated Goals	
	Description	To better facilitate coordination, the Village will continue to adopt the strategies developed by the Alliance to End Homeless in Suburban Cook County as identified in their strategic plan (http://suburbancook.org/strategicplan2014). While the Village does not plan to use CDBG for homeless projects, the Village proposes to continue support and coordination, referral, and cooperation with the Continuum of Care efforts to promote access to transitional and permanent housing with supportive services for homeless individuals and families. Maintaining interest in the Association of Homeless Advocates in the North District (AHAND) and engaging in the group's mission could contribute to the Village's efforts to prevent homelessness.
	Basis for Relative Priority	Given limited funds, the 15% social services cap, the needs assessment, and the additional administrative burden incurred by utilizing CDBG funds for social services, the Village will continue to provide support to social service agencies through means outside of HUD funds.
4	**Priority Need Name**	Non-Housing Economic Development Needs
	Priority Level	Low
	Population	Non-housing Community Development

	Geographic Areas Affected	
	Associated Goals	
	Description	The primary department responsible for addressing these needs is the Village's Development Services Department. Over the next five years, the Department is focused on updating the Village's Comprehensive Plan, moving forward economic development opportunities in the western part of the Village, and reviewing development projects throughout the Village. Ongoing activities include participating in the efforts to expand of transit services related to the Barrington Road / I-90 interchange. The Department's Code Enforcement Division will continues to streamline the inspection of rental housing through the Village's rental housing registration and inspection program. The Economic Development Division will also continue to work with adjoining communities, the business community, and community colleges on the Golden Corridor Advanced Manufacturing Partnership to provide workforce development opportunities for area high school and college students. They will also continue to provide assistance to small business owners in the form of tax breaks and incentives in order to keep local business and employment strong.
	Basis for Relative Priority	The Village is already actively providing services through its Development Services Department. Although an expansion of services would result in more needs being addressed, the need is not as great as those ranked at a higher priority level.
5	**Priority Need Name**	Social Service Needs- Other
	Priority Level	Low
	Population	Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families
	Geographic Areas Affected	
	Associated Goals	

	Description	This refers to housing and supportive service needs of persons who are not homeless but may require supportive housing. These populations include elderly, frail elderly, persons with disabilities (including mental, physical and developmental), persons with alcohol or other drug addiction, and persons with HIV/AIDS and their families.
	Basis for Relative Priority	The Village is already actively providing services through its Health and Human Services Department (HHS) and Police Department to address these needs. Although an expansion of services would result in more needs being addressed, the need is not as great as those ranked at a higher priority level. The Village will continue to collaborate with the service providers who serve these populations, to the extent possible with limited funding, to meet the needs of this sub-population

Narrative (Optional)

This AAP is addressing to the two needs marked as "High" priority and the Village hopes to also make impact on the three "Low" priorty level goals indirectly this AAP and more so throughout the remaining AAPs of this ConPlan.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	229,562	0	0	229,562	920,000	One challenge with projecting available funds is the irregularity with which program income is received. The Village has over 30 outstanding loans through its single family rehabilitation program and these could be paid off at any time. The estimates are based on at least two of these loans being paid off during this Consolidated Plan period, totaling $30,000 additional funds.

Table 14 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Village will continue to support various programs as they are able to satisfy needs. However, CDBG funds will not be used to directly leverage additional funds as no matching funds are required.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

The Village intends on allocating CDBG funds towards improvements to public infrastructure and facilities that will directly lead to accomplishment of said goals.

The CAC operates within a building owned by the Village and leased to help their clients and administer CDBG projects.

Discussion

Expected Amount Available Remainder of Con Plan was calculated by taking the annual allocation of $230,000 and multiplying it by four for the four remaining years within the ConPlan.

Prior Year Resources is listed as $0 because no funds are moving forward from prior AAP/ConPlans.

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
HOFFMAN ESTATES	Government	Economic Development Non-homeless special needs Planning neighborhood improvements public facilities	Jurisdiction
NORTH WEST HOUSING PARTNERSHIP	Non-profit organizations	Ownership	Region

Table 15 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The Village's status as a Home Rule Municipality in the State of Illinois has allowed it to be flexible in the context of ongoing needs. However, it has been difficult for the Village to raise enough funds to keep up with an increasing number of needs. The amount of CDBG funds available for administration and planning continues to decrease leading to less staff available to administer the program. At present, one staff person has a fraction of their time allocated to the program with limited support from other personnel. The fact that the Village has an annual street program saves CDBG resources as staff can simply add a street in a low income neighborhood to the existing program.

The North West Housing Partnership (NWHP) has been a valuable partner for the Village throughout its administration program. Its professionalism and expertise related to easing the cost burden for home owners has been invaluable and is something that the Village is not able to provide in-house. However, NWHP has experienced a steady decline in the number of households participating in their single family rehabilitation programs. Ensuring NWHP has resources available to market the program has been a challenge in recent program years. Hoffman Estates seeks to increase participation in the program by improving the loan terms over time.

The Village's Code Enforcement Division has increased their level of property maintenance enforcement through their rental housing registration and inspection program. The program has registered more than 3,000 properties to date and has been very self-sufficient with revenues from registration covering administration and inspections.

Interviews with the Village's Health and Human Services Department yielded a common finding. The HHS Department provides active youth engagement, senior citizen, and disabled citizen services, but filling this need for social work and counseling is a priority during the five year plan.

Although it would be of benefit to provide funds to address all gaps in the institutional delivery structure, the number of potential projects and needs identified through the extensive needs assessment and market analysis unfortunately continues to exceed available funds provided by HUD.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X		
Utilities Assistance	X		
Street Outreach Services			
Law Enforcement	X	X	X
Mobile Clinics	X		X
Other Street Outreach Services	X	X	X
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X		
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS	X	X	
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
Other			
	X		

Table 16 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

All of the aforementioned services are available to everyone and are not specifically targeted to any single demographic. Although they are not targeted to a specific demographic, ensuring that everyone has equitable access to them is important.

The Continuum of Care operates in the community and coordinates providers of homeless services and strives to make sure these services are provided to the area's homeless population. The partnership is among care providers and municipalities and is designed to raise awareness and coordinate services. Among the service providers that provide assistance to Hoffman Estates residents as it relates to this table are Alexian Brothers Behavior Health Hospital, Northwest Compass, New Foundation Center, Catholic Charities, Fellowship Housing, Journeys The Road Home, Shelter, Inc., WINGS, Clearbrook, Salvation Army, and the CAC.

One example of the Village's coordination of services is the partnership that exists between the Village and the CAC. By leasing a public building to the agency at an extremely low rate, the organization is able to keep capital costs down and use them towards their mission of providing services to sexually and physically abused children throughout the northwest suburbs. Identifying other areas where the Village can coordinate may help strengthen the service delivery system further.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

While a number of services are available, the Alliance, through their Strategic Plan, has identified a number of gaps in the service delivery system. One of the greatest needs is identifying funding and directing it to those who need it the most. Because data related to the extent of homelessness can be difficult to obtain, they encourage agencies to invest in and use data to drive decision-making on homelessness both for the overarching plan and annual allocation decisions.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Infrastructure Improvements	2025	2029	Non-Housing Community Development		Improving Public Facilities and Infrastructure	CDBG: $601,713	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 200 Households Assisted
2	Owner Occupied Rehabilitation	2025	2029	Affordable Housing		Reducing the Housing Cost Burden	CDBG: $400,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
3	Public Facilities Improvements	2025	2029	Non-Housing Community Development		Improving Public Facilities and Infrastructure	CDBG: $87,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
4	Planning and Administration	2025	2029	Planning and Administration			CDBG: $245,000	Other: 5 Other

Table 17 – Goals Summary

Goal Descriptions

1	**Goal Name**	Public Infrastructure Improvements
	Goal Description	Provide improvements to public infrastructure in order to sustain a suitable living environment, which will promote or provide for improved accessibility, safety, and sustainability in existing neighborhoods. Potential infrastructure improvements include but are not limited to streets, sidewalks, street lighting, flood and drainage improvements. Over the course of the five year plan, the Village expects to invest approximately $600,000 in at least three infrastructure projects.
2	**Goal Name**	Owner Occupied Rehabilitation
	Goal Description	Provide access to affordable housing services and programs, including housing maintenance and rehabilitation services to limited-income individuals and households, in order to maintain affordability and accessibility in home ownership.
3	**Goal Name**	Public Facilities Improvements
	Goal Description	Provide improvements to public facilities in order to sustain a suitable living environment, which will promote or provide for improved accessibility, safety, and sustainability. Potential infrastructure improvements include but are not limited to publically owned facilities, community centers, and parks. Over the course of the five year plan, the Village expects to invest in at least two projects, likely related to rehabilitation of the Village-owned facility that is leased to the Children's Advocacy Center of North and Northwest Cook County (CAC), a joint Journeys project, or other qualifying facilities.
4	**Goal Name**	Planning and Administration
	Goal Description	Throughout the course of this five year plan, the Village intends to fund planning and administration related to the administration of the CDBG program. This includes ongoing administration of the CDBG program as well as funds used to update various plans related to HUD priorities including the Village's Comprehensive Plan, the Analysis of Impediments to Fair Housing Choice, CAPERs, and Annual Action Plans. The Goal Outcome Indicator for this Activity is one unit of measure (UOM) of Planning and Administration per year, totalling five units over the course of the 5-year Consolidated Plan.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The Village anticipates that CDBG funding will provide benefits for about 200 Households by way of insfrastructure and home rehabilitation projects, and another 50 persons through facility improvements. Affordable housing programs will be pursued through the Cook County HOME Consortium, of which the Village is a member, rather than directly throught the Village.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Lead removal/abatement is a top priority when needed. Per ACS 2018-2022, only 19.4% of Hoffman Estate homes were built 1990 or later, so a substantial amount of our homes are likely within window to have lead paint, as homes built before 1979 are at risk for containing some levels of lead paint. According to available data, nearly two-thirds of owner-occupied and rental homes in Hoffman Estates were built before 1979, meaning they could potentially contain lead hazards. All CDBG-funded housing activities are subject to the Lead Safe Housing Rule. The housing rehabilitation program funded by CDBG dollars 2025-2029 will test for lead based paint on all homes built prior to 1979. Any home found to be positive for lead will have the lead remediated and deemed safe for habitation before resuming work on the housing structure. Most testing for lead poisoning in children occurs through the schools, however, not all providers perform or report testing.

How are the actions listed above integrated into housing policies and procedures?

The Village's Residential Rental License and Inspection Program was initiated in 2014. Staff that initiate the program have begun to streamline parts of the program in order to place the focus on certain components of the inspection process. Identifying ways to incorporate lead testing into the program will be explored. Policies for the Single Family Rehabilitation Program that the Village provides through the North West Housing Partnership contain detailed processes for handling the rehabilitation of homes built prior to 1979 so that lead testing is done properly.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The Single Family Rehab (SFR) attempts to ensure that lower income families do not become impoverished from the ever-increasing costs associated with maintaining a home.

The Village has several programs and strategies in place to reduce poverty. The following are operated in cooperation with local supportive service providers:

Networking: Provide information and referral support services for low-income individuals and families by supportive service providers in the community. Programs meeting this need include the Village's Health and Human Services Department, Planning Division, Schaumburg, Palatine, Barrington, and Hanover Townships.

Emergency Assistance: Support services that provide for urgent family needs including housing and nutrition services. Programs serving this need include the Village Health and Human Services Department as well as the Village Police Department. Services have also been provided in the recent past by the Village associated Townships, Food Pantry, and religious institutions.

Housing: Assist low-income homeowners with housing rehabilitation. The Village has established a rehabilitation loan program for limited income households.

Income Management: Support programs that provide family stabilization such as family budgeting, financial management, credit counseling, and income tax preparation. Local non-profit credit counselors, local lending institutions, and Northwest Compass, assist with residential and commercial financial management.

Nutrition and Health: Support health and nutrition programs including direct client services, referrals, counseling and educational programs. The Village's Department of Health and Human Services as well as St. Alexius Hospital and affiliated health providers offer these services. Local school districts provide breakfast and lunch programs for students from income-eligible families.

Self-sufficiency: Support comprehensive, family case management programs that promote, empower and nurture individuals and families toward self-sufficiency and help to break generational cycles that poverty. A variety of providers meet this need, depending upon the circumstances.

Hoffman Estates will attempt to reduce the number of poverty level families by making available funding or providing referrals to programs and services targeted at the demographic groups most likely to be below the poverty level. In addition to these public service programs, the Village will fund code enforcement and single-family housing rehabilitation. Housing problems experienced by low-moderate income households may be assisted by these programs and potentially reduce costs of home ownership. Additionally, the Village will continue to provide information resources and referrals to programs that may assist homeowners and renters with housing and utility costs, as well as health and transportation programs. The Health and Human Services and Police Departments will continue to help direct services by providing information and referrals to a variety of social service agencies.

In addition, updates to the Village's Comprehensive Plan will focus on the need for diversity in location and type of residential land uses. Focus upon mixed, higher density residential and commercial uses with an emphasis on accessible transportation and services will create potential for greater opportunities for mixed-income housing through inclusionary zoning.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

As discussed at length, the greatest barrier to affordable housing in the Village is housing cost burden and a variety of issues are responsible for this barrier. Identifying policies and programs that can address this issue and reduce poverty is of priority.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	229,562.00	0.00	0.00	229,562.00	920,000.00	One challenge with projecting available funds is the irregularity with which program income is received. The Village has over 30 outstanding loans through its single family rehabilitation program and these could be paid off at any time. The estimates are based on at least two of these loans being paid off during this Consolidated Plan period, totaling $30,000 additional funds.

Table 18 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Village will continue to support various programs as they are able to satisfy needs. However, CDBG funds will not be used to directly leverage additional funds as no matching funds are required.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Village intends on allocating CDBG funds towards improvements to public infrastructure and facilities that will directly lead to accomplishment of said goals.

The CAC operates within a building owned by the Village and leased to help their clients and administer CDBG projects.

Discussion

Expected Amount Available Remainder of Con Plan was calculated by taking the annual allocation of $230,000 and multiplying it by four for the four remaining years within the ConPlan.

Prior Year Resources is listed as $0 because no funds are moving forward from prior AAP/ConPlans.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Infrastructure Improvements	2020	2025	Non-Housing Community Development		Improving Public Facilities and Infrastructure	CDBG: $183,557.00	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 200 Households Assisted
2	Owner Occupied Rehabilitation	2020	2025	Affordable Housing		Reducing the Housing Cost Burden	CDBG: $65,000.00	Homeowner Housing Rehabilitated: 2 Household Housing Unit
3	Public Facilities Improvements	2020	2025	Non-Housing Community Development		Improving Public Facilities and Infrastructure	CDBG: $20,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5 Persons Assisted
4	Planning and Administration	2020	2024	Planning and Administration			CDBG: $49,000.00	Other: 1 Other

Table 19 – Goals Summary

Goal Descriptions

1	**Goal Name**	Public Infrastructure Improvements
	Goal Description	Infrastructure improvements continue to be the highest priority need for the Village during this annual action plan. Several street segments that are likely in CDBG neighborhoods are in need of revitalization in the near future, and at least one is being considered for this particular program year.
2	**Goal Name**	Owner Occupied Rehabilitation
	Goal Description	Single family home rehabilitation continues to be of high priority in order to reduce the cost burden. Participation in the program has been slow. The Village will continue to offer this program and will begin exploring new program rules or complimentary housing programs to offer throughout this Consolidated Plan to satisfy the home ownership cost burden need.
3	**Goal Name**	Public Facilities Improvements
	Goal Description	The Village plans to provide funds for rehabilitation at one or more Public Facilities, such as the Children's Advocacy Center (CAC) or Journeys.
4	**Goal Name**	Planning and Administration
	Goal Description	Throughout the course of the year, the Village intends to fund planning and administration related to the administration of the CDBG program. This includes ongoing administration of the CDBG program as well as funds used to update various plans related to HUD priorities including the Village's next Annual Action Plan and year-end CAPER submission. Village staff is involved in the administration of all Activities, including street rehabilitation and single family rehabilitation programs. The single family program involves contract writing and subrecipient management.

AP-35 Projects - 91.420, 91.220(d)

Introduction

#	Project Name
1	Public Infrastructure Project
2	Administration

Table 20 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Priorities are based on responses from the community survey and from data showcasing a need for support of offset high homeownership costs for lower-income individuals. Infrastructure remains a key priority, as does supporting local nonporofits such as CAC, but the main obstacle is that the CDBG funding amount is insufficient to address the majority of the current needs.

CAC has available funds from prior PY but had to wait due to ERR issue, they will be funded again in the future.

SFR still has funds from prior PY and the Village is changing the loan structure to make it more appealing to prospective clients to utilize said funds.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	Public Infrastructure Project
	Target Area	Village Wide
	Goals Supported	Public Infrastructure Improvements
	Needs Addressed	Improving Public Facilities and Infrastructure
	Funding	CDBG: $183,662.00
	Description	Funds will be used for Public Infrastructure Project in location to be determined.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	About 200 families positively impacted by the project.
	Location Description	To be determined.
	Planned Activities	03 Public Improvements or Infrastructure
2	**Project Name**	Administration
	Target Area	Village Wide
	Goals Supported	Planning and Administration
	Needs Addressed	Improving Public Facilities and Infrastructure Reducing the Housing Cost Burden Social Service Needs- Homelessness Non-Housing Economic Development Needs Social Service Needs- Other

	Funding	CDBG: $45,900.00
	Description	CDBG Administration
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	1900 Hassell Road, Hoffman Estates, IL 60169
	Planned Activities	Administration

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Although the Village does not have any specific areas given limited funds, the Village will identify a street for reconstruction purposes as appropriate data is collected.

Geographic Distribution

Target Area	Percentage of Funds
Village Wide	

Table 21 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

No specific geographical investment area.

Discussion

Infrastructure needs are located throughout the Village. While the centralized housing stock is older and often requires more SFR projects, lower-income homeowners exist throughout our boundaries.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section discusses actions that the Village will take to address needs outside of those directly addressed through CDBG funds.

Actions planned to address obstacles to meeting underserved needs

While a lack of funding continues to be a challenge to address all of the needs identified in the Consolidated Plan, the Village will continue to partner and coordinate services wherever possible.

During the 2025-2026 Program Year, continued consultation with stakeholders will remain important to ensuring the most important needs are identified and strategies for addressing them are developed and pursued.

Actions planned to foster and maintain affordable housing

The Village intends on continuing to make funds available for the Village's owner-occupied, single family home rehabilitation program (SFR). The Village will also continue to ensure rental housing is maintained and renter's rights protected through its residential rental license and inspection program. The Development Services team has made things easier for developers to create new multifamily housing and as such, the first new multi-family construction projects have occurred for the first time in decades. Increasing the housing stock, even with brand new and higher end multi-family housing will still allow for an increase in affordable housing overall over time.

Actions planned to reduce lead-based paint hazards

The Village plans on continuing coordination with the Cook County Department of Public Health to address lead-based paint hazards in the Village. As the State moves closer to decreasing the lead concentration threshold for children, the Village will continue to educate residents of potential hazards and provide lead hazard mitigation services wherever possible.

Actions planned to reduce the number of poverty-level families

The Village will continue to work with its business community and the State of Illinois to improve job training to close the gap between the jobs that are available in the community and the skillsets of residents. Among actions during the 2025-2026 Program Year are continued collaboration with the Golden Corridor Advanced Manufacturing Partnership, provision and coordination of transit services, and the provision of health services through the Health and Human Services Department. GCAMP and other economic development initiatives also provide career paths for local youth that can long term

assist in preventing/reducing the number of poverty-level families.

Actions planned to develop institutional structure

The Village will be continuing its effort to identify priority needs through an update to its Comprehensive Plan. Consideration of HUD priorities will be included in this update, particularly as they relate to housing. A strong and updated Comprehensive Plan will improve the Village's ability to be responsive to needs through an improved institutional structure. Continued participation in the regional housing discussion through Cook County and the Continuum of Care will be important as well.

Actions planned to enhance coordination between public and private housing and social service agencies

Development Services has worked extensively with private developers to partner with local nonprofits focused on adults with disabilities to find areas of partnership and potenially locating some of the adults within their programs to specially-designed units for their needs.

Discussion

Continuing to assist as best as possible with limited funding and the Village is looking at what options we have for addressing issues with items beyond CDBG funding.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

Appendix - Alternate/Local Data Sources

Sort order	Type	Data Source Name	List the name of the organization or individual who originated the data set.	Provide a brief summary of the data set.	What was the purpose for developing this data set?	Provide the year (and optionally month, or month and day) for when the data was collected.	Briefly describe the methodology for the data collection.	Describe the total population from which the sample was taken.	Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?	What time period (provide the year, and optionally month, or month and day) is covered by this data set?	What is the status of the data set (complete, in progress, or planned)?
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